

SCHOOL LEVEL DETAIL

Papago School	070414170
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,954,169	1,077,093	4,031,262
UNRESTRICTED CAP OUTLAY	11,706	154,759	166,465
SOFT CAPITAL OUTLAY	72,034	105,162	177,196
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	65,891	0	65,891
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	237,594	121,912	359,506
SCHOOL PLANT	6,679	19,091	25,770
FEDERAL PROJECTS	134,276	456,335	590,611
STATE PROJECTS	147,789	18,967	166,756
FOOD SERVICES	89,716	212,404	302,120
OTHER	136,612	79,143	215,755
TOTAL	3,856,466	2,244,865	6,101,331
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,071,420	92,550	1,163,970
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,111.560	
1998 - 1999 TOTAL		943.990	
1999 - 2000 TOTAL		907.050	
FALL 1999 ENROLLMENT		990	

ESTIMATED		
SCHOOL REVENUE	7,453,306	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	907.05
CLASSROOM STAFF	71	12.77
OTHER	23	38.85
TOTAL STAFF	95	9.51
TEACHER SALARIES	\$2,005,520	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	105	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported